

APP-CSE 2025 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/UACS:

AGENCY NAME:

ORGANIZATION TYPE:

REGION:

ADDRESS:

CONTACT PERSON:

DESIGNATION:

EMAIL:

CONTACT NUMBER:

INTRODUCTION: This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

REMEMBERS:

- The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-phillpepa.gov.ph).
- All information must be provided accurately.
- To fill-out, find the item in the "List of Items - 1" tab of this file then type the desired product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of this form "Item Description". You may also use the "List of Items - 2" then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the "Specifications" column provided inside the item description. The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 100 if necessary.
- Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: <https://forms.gle/1Lm1m1m1>
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-phillpepa.gov.ph, or visit the PS-DBM website (www.ps-phillpepa.gov.ph) for the guide on how to fill-out the APP-CSE
- The APP-CSE for FY 2025 must be submitted on or before July 31, 2024.

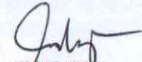
No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year				
					Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																							
1	-	-							0	0.00				0	0.00				0	0.00	0	0.00	0.00
2	47101576	Chlorine Granules		Pail	30	30	30	90	765,000.00	30	30	30	90	765,000.00	30	30	30	90	765,000.00	360	8,900.00	3,080,000.00	
3	51473704	Sodium hypochlorite		Carboy	310	310	310	930	867,300.00	310	310	310	930	867,300.00	310	310	310	930	867,300.00	3720	610.00	2,269,200.00	
4	41112504	Water meters		Piece	100	100	100	300	600,000.00	100	100	100	300	600,000.00	100	100	100	300	600,000.00	1300	2,000.00	2,400,000.00	
5	23271812	Welding rod		Kilogram	10	10	10	30	7,900.00	10	10	10	30	7,900.00	10	10	10	30	7,900.00	120	250.00	30,000.00	
6	40170000	Pipe piping and pipe fittings		Piece	500	500	500	1500	300,000.00	500	500	500	1500	300,000.00	500	500	500	1500	300,000.00	6000	300.00	1,200,000.00	
7	14111802	Receipts or receipt books		Shab	15	15	15	45	4,500.00	15	15	15	45	4,500.00	15	15	15	45	4,500.00	180	100.00	18,000.00	
8	14111802	Receipts or receipt books		Box	6	6	6	18	84,000.00	6	6	6	18	84,000.00	6	6	6	18	84,000.00	72	3,000.00	216,000.00	
9	44120000	Office supplies		Piece	50	50	50	150	6,750.00	50	50	50	150	6,750.00	50	50	50	150	6,750.00	600	45.00	27,000.00	
10	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
11	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
12	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
13	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
14	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
15	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
16	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
17	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
18	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
19	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
20	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
21	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
22	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
23	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
24	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
25	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
26	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
27	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
28	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
29	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
30	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
31	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
32	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
33	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
34	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
35	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
36	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
37	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
38	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
39	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
40	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
41	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
42	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
43	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	
44	-	-						0	0.00				0	0.00				0	0.00	0	0.00	0.00	

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price	Total Amount for the year	
					Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov				Dec
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
45	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
46	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
47	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
48	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
49	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
50	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
51	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
52	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
53	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
54	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
55	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
56	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
57	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
58	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
59	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
60	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
61	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
62	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
63	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
64	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
65	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
66	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
67	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
68	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
69	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
70	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
71	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
72	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
73	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
74	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
75	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
76	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
77	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
78	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
79	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
80	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
81	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
82	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
83	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
84	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
85	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
86	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
87	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
88	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
89	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
90	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
91	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
92	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
94	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
95	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
96	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
97	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
98	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
99	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
100	-						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00


No.	UNSPSC	Item Description	Specification <i>(Input specific: features or composition of the item such as dimensions, color, or function)</i>	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
101		PolyAluminum Chloride		Bags	100	100	100	300	480,000.00	100	100	100	300	480,000.00	150	150	150	450	675,000.00	150	150	150	450	675,000.00	1500	1,500.00	2,250,000.00
		Property Card		Price	50	50	50	150	225,150.00	50	50	50	150	225,150.00	50	50	50	150	225,150.00	50	50	50	150	225,150.00	40	1,501.00	60,040.00
A. TOTAL																							P	11,930,240.00			
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P	1,193,024.00			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P				
D. GRAND TOTAL (A + B + C)																							P	13,123,264.00			
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																											

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


 NICOLE G. MENDOZA
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


 CHASTINE C. BRESSON
 Accountant / Budget Officer

Approved by:


 MARY JOSEPHINE B. GACHO
 Head of Office/Agency

Date Prepared: JULY 22, 2024